

Weston County Senior Services  
2016 Annual Agency Profile

WYDOT Transit Coordinator: Mr. Talbot Hauffe

General Information

Service Consumption

49,266 Annual Unlinked Trips (UPT)

Service Supplied

80,404 Annual Vehicle Revenue Miles (VRM)

8,757 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,260 Total Operating Expenses

Database Information

NTDID: 8R05-80288

Reporter Type: Rural General Public Transit

Financial Information

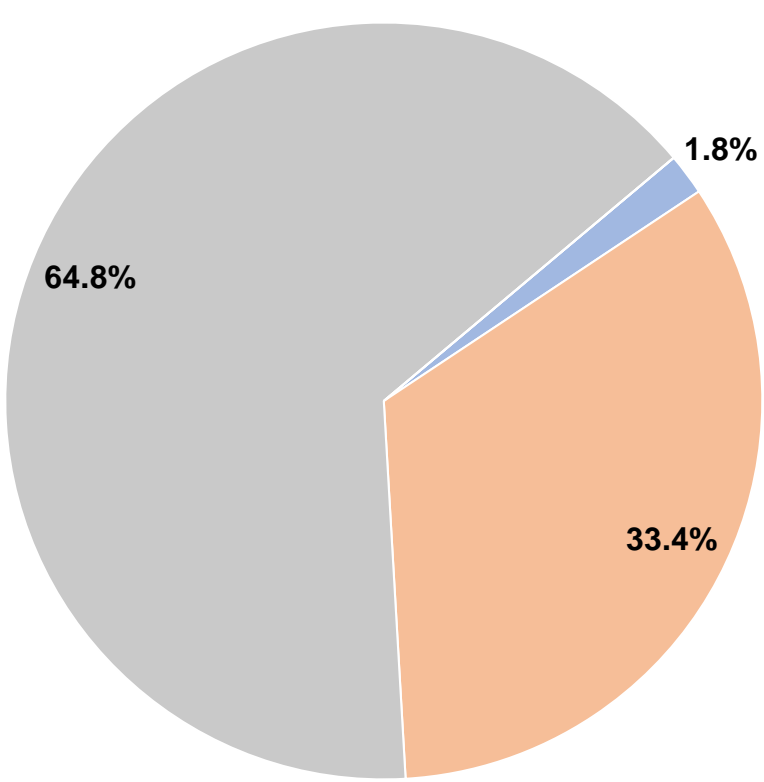
Sources of Operating Funds Expended

Fare Revenues	\$1,529	1.8%
Local Funds	\$28,828	33.4%
State Funds	\$55,903	64.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,260	100.0%

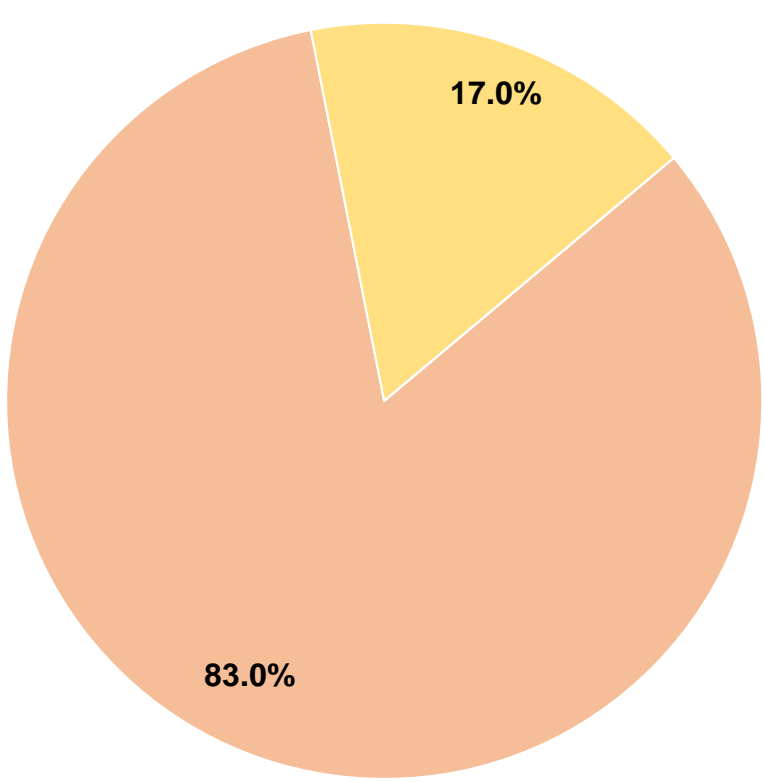
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,690	83.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,298	17.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,988	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$86,260	\$1,529	\$89,988	49,266	80,404	8,757
Total	8	-	\$86,260	\$1,529	\$89,988	49,266	80,404	8,757

Performance Measures

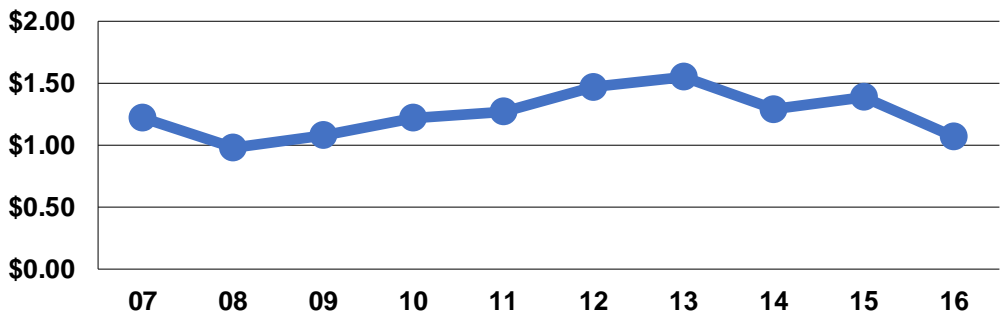
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.07	\$9.85
Total	\$1.07	\$9.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.75	0.6	5.6
Total	\$1.75	0.6	5.6

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

